

KIRKLEES HEALTH & WELLBEING BOARD
MEETING DATE: 28/06/2018
TITLE OF PAPER: Developing the Kirklees Health and Wellbeing Plan
<p>1. Purpose of paper</p> <p>The purpose of the paper is to outline the approach for the refresh and development of the Kirklees health and wellbeing plan and to:</p> <ul style="list-style-type: none"> • Secure the engagement and leadership of the Board in shaping the local priorities for Kirklees in line with the Health and Wellbeing Strategy • Endorse the approach for the development of the plan.
<p>2. Background</p> <p>Kirklees developed an overarching health and wellbeing plan in 2016 partly as a mechanism to outline in more detail the plans to implement the priorities in the Kirklees Joint Health and Wellbeing Strategy (2014-2020) and partly in response to the NHS England mandate to create a Sustainability and Transformation Plan (STP) across the wider geography of West Yorkshire and Harrogate.</p> <p>The STP plan led to the development of the West Yorkshire and Harrogate Health and Care Partnership, with organisations working together across the region to improve health and care services. Because of the scale and diversity of the populations across the region, the focus has been locally planned and led transformation, working alongside communities at a ‘place’ level, with Kirklees as one of six distinct ‘places’ within this footprint. In May 2018, NHS England and NHS Improvement announced that the West Yorkshire & Harrogate Partnership was one of four areas nationally to be given additional freedom and flexibility to manage the delivery of local services as what is termed a developing ‘Integrated Care System’ (ICS).</p> <p>The importance of joining up services for people at a local level in Kirklees (as well as the other five places within the Partnership) remains at the heart of local and West Yorkshire & Harrogate plans, with all decisions on services made as locally and as close to people as possible. It is crucial that Kirklees can articulate a clear unified vision and ambition for the population of Kirklees and the priorities for collective transformation locally. Partners have therefore recognised that a refresh of the health and wellbeing plan is required.</p>
<p>3. Proposal</p> <p>The development of the plan is vital in creating a single Kirklees-wide response to the needs of its population, and the health and care system which supports that population.</p> <p>The plan will:</p> <ul style="list-style-type: none"> • Describe the overall vision for Kirklees and the principles that underpin this • Provide a single source overview of all the initiatives planned and implementation which will improve the health and wellbeing outcomes for the population of Kirklees over a five-year period • Start with Kirklees as the viewpoint rather than the individual organisations within it

- Provide an aggregate overview of all the existing plans impacting Kirklees (including organisational plans, cross organisational plans and regional e.g. ICS or Yorkshire and Humber plans as well as existing and new place-based priorities) to enable a high-level understanding of interdependencies
- Recognise the population demographics, needs, inequalities, natural communities and groups within Kirklees
- Define the purpose of integration and what it means to Kirklees
- Describe a high-level model that identifies common ground (objectives and priorities)
- Provide focus and prioritisation for collective effort across Kirklees – this may require integrated working and delivery or collective support for delivery of a more localised priority
- Clarify the strategic priorities, plans and requirements for transformation to improve health and wellbeing in Kirklees – strengthening the collective ‘voice’ of Kirklees as a place within the West Yorkshire & Harrogate ICS in development.
- Underpin the delivery of many aspects of the Kirklees Joint Health and Wellbeing Strategy
- It will not remove or transfer the accountability of individual organisations for constituent plans that underpin the Kirklees Health and Wellbeing Plan.

Leadership and engagement

The plan will be developed by:

- Review and building on existing plans and information, including existing engagement work and organisational strategies
- Co-production with commissioners and providers of health and wellbeing services, with leadership from the Health and Wellbeing Board – through group engagement and one-to-one engagement
- Looking to best practice locally and nationally to identify gaps or opportunities for Kirklees to pursue

Timeline for development

It is the intention that the plan will be developed during June – August 2018 with the final draft of the plan to be presented for sign-off at the Health and Wellbeing Board public session on 6 September 2018.

4. Financial Implications

None at this stage.

5. Sign off

Richard Parry, Strategic Director for Adults and Health, Kirklees Council

6. Next Steps

Following sign-off of this paper, work will continue to rapidly develop the revised health and wellbeing plan, as outlined in section 3 of this report. The Health and Wellbeing Board will continue to be engaged in the development of the plan through the following mechanisms:

- One-to-one engagement with agreed members of the Board to seek views and input into the development of the plan
- Development session of the Board on 26 July 2018 involving presentation of work to date and an opportunity for the Board to collectively shape the content of the plan
- Presentation of the final plan for sign-off at the Board on 6 September 2018.

7. Recommendations

It is recommended that the Health and Wellbeing Board:

- Endorses the refresh and approach to development of a Kirklees integrated health and wellbeing plan
- Engages in the refresh and development of the plan as outlined in section 6.

8. Contact Officer

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